

# Warwick Public Schools

## 1999-2000 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 117,123,953
Total District Enrollment*:	11,997
Total District Per Pupil:	\$ 9,763
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 111,575,376
In-District Enrollment:	11,851
In-District Per Pupil:	\$ 9,415
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 112,097,271
In-District Enrollment:	11,851
Adj. District Per Pupil:	\$ 9,459
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 117,123,953	\$ 24,945,238	\$ 430,928	\$ 943,573	\$ 2,148,385	\$ 170,941	\$ 88,484,888
% of Total Expenditures: 100.00%	21.30%	0.37%	0.81%	1.83%	0.15%	75.55%
Program Enrollment:	774.41	20.92	325.00	211.47	3.00	10,988.05
% Involvement:	6.46%	0.17%	2.71%	1.76%	0.03%	91.59%
<b>Instruction</b>						
Expenditures: \$ 74,072,085	15,835,074	425,468	809,499	1,392,812	111,962	55,497,270
% of Total Expenditures: 63.24%	13.52%	0.36%	0.69%	1.19%	0.10%	47.38%
<b>Instructional Support</b>						
Expenditures: \$ 10,441,191	2,290,376	1,090	134,074	263,430	32,054	7,720,168
% of Total Expenditures: 8.91%	1.96%	0.00%	0.11%	0.22%	0.03%	6.59%
<b>Operations</b>						
Expenditures: \$ 19,484,024	1,806,471	4,370	0	288,062	0	17,385,121
% of Total Expenditures: 16.64%	1.54%	0.00%	0.00%	0.25%	0.00%	14.84%
<b>Other Commitments</b>						
Expenditures: \$ 5,026,682	4,978,969	0	0	7,215	0	40,498
% of Total Expenditures: 4.29%	4.25%	0.00%	0.00%	0.01%	0.00%	0.03%
<b>Leadership</b>						
Expenditures: \$ 8,099,971	34,348	0	0	196,867	26,926	7,841,831
% of Total Expenditures: 6.92%	0.03%	0.00%	0.00%	0.17%	0.02%	6.70%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.